

Budget Modification Requests for BOG Meeting—September 5th, 2007

BPA COTR	Project Number	Project Description	Project Sponsor	Modification Type	Requestor	Request Type	Amount	Approximate Time to Call in
No COTR Assigned	New	Regional Coordination for Upper Snake River Tribes	Compact of the Upper Snake River Tribes (USRT)	FY 2007 Within-Year New	Chad Colter	expense	\$160,659	9:05 a.m.
Carlos Matthew	198503800	Colville Tribal Hatchery	BPA	Reschedule	Carlos Matthew	unknown	\$55,000	9:25 a.m.
Patty Smith	198811525	YKFP - Cle Elum Hatchery Well Field Monitoring, Project No 1988-115-25	BPA	FY 2007 Within-Year Ongoing	Patty Smith	capital	\$126,500	9:35 a.m.
John Baugher	199304000	Fifteen Mile Habitat Improvement	ODFW	Reschedule	John Baugher	expense	\$46,000	9:55 a.m.
Molly Moreland	199800401	Columbia Basin Bulletin	Intermountain Communications	FY 2007 Within-Year Ongoing	Bill Crampton	expense	\$25,000	10:05 a.m.
Peter Lofy	200105500	Fertilization Experiment	Shoshone-Bannock Tribes	Reschedule	Peter Lofy	expense	\$30,000	10:25 a.m.
Joe DeHerrera	200201400	Aquire 35 ac. of Yakama River floodplain habitat	Washington Department of Fish & Wildlife	FY 2007 Within-Year New	Rocky Ross	capital	\$47,200	10:35 a.m.
Ben Zelinsky	200301100	Lower Columbia River Estuary Partnership Habitat Restoration Program	Lower Columbia River Estuary Partnership	Reschedule	Jill Leary	expense	\$398,130	10:55 a.m.
Linda Hermeston	200302300	Chief Joseph Hatchery Program	Colville Confederated Tribes	FY 2007 Within-Year New	Jerry Marco	expense	\$4,000	11:05 a.m.
Cecilia Brown	200501000	2005-010-00 EXP UPA MACPHERSON SIDE CHANNEL	Methow Salmon Recovery Foundation	Reschedule	Cecilia Brown	expense	\$95,929	11:25 a.m.
Joe DeHerrera	200723200	Okanogan-Similkameen Habitat Protection Project	Washington Department of Fish and Wildlife	Reschedule	Scott Fitkin	capital	\$2,380,000	11:35 a.m.
Greg Baesler	200740200	Snake River Sockeye Salmon Captive Propogation	Idaho Department of Fish and Game	FY 2007 Within-Year Ongoing	Paul Kline	capital	\$640,844	11:45 a.m.
Ken Kirkman	198805301	Grande Ronde/Imnaha Endemic Spring Chinook Supplementation - Northeast Oregon Hatchery	Nez Perce Tribe	FY 2007 Within-Year Ongoing	Greg Haller	expense	\$6981	12:05 p.m.